

QUALCOMM Stadium

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Bldg - Stadium Facilities

QUALCOMM Stadium / ABG00001

Council District: 6	Community Plan: Mission Valley
Project Status: Released	Contact Information: Medina, Lydia
Duration: 2010 - 2020	619-641-3105
Improv Type: Betterment	lmedina@sandiego.gov

Description: This annual allocation provides for needed improvements at Qualcomm Stadium, including the electrical system, parking lot and stadium seating areas.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: Qualcomm Stadium enriches the quality of life through a variety of hosted events, and serves as a visitor attraction that strengthens the local economy. As the stadium ages, regular upgrades and renovations are required for various components of the facility.

Schedule: Design and construction will be phased in accordance with the scope of various projects.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Operating Budget Impact: None.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
QUALCOMM STADIUM OPE	200116	0	750,000	750,000	0	750,000	750,000	750,000	750,000	750,000	750,000	0	6,000,000
Total			750,000	750,000	0	750,000	750,000	750,000	750,000	750,000	750,000	0	6,000,000